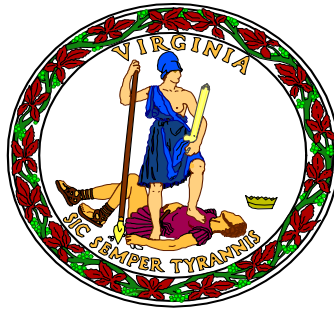


STATISTICAL SUMMARY FY 2002



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3/26/2003

VIRGINIA DEPARTMENT OF CORRECTIONS

Institutions

	Number of	Average Daily
	<u>Facilities</u>	<u>Population</u>
		<u>June 2002</u>
Major Institutions*	29	25,729
Field Units	13	2,808
Work Centers	4	919
Private Prison	1	1,576
MCV/State Hospitals		23
Total*	47	31,055

*Included in the June 2002 ADP are 2,151 out of state offenders who are from the following jurisdictions:

Hawaii	3
Vermont	390
Federal	1,220
New Mexico	22
Connecticut	500
Virgin Islands	16
Total	2,151

Community Corrections

	Number of	Caseload
	<u>Facilities</u>	<u>on 6/30/02</u>
Probation & Parole Offices	42	43,715 *
Sub Offices	7	
Day Reporting Centers	10	1,157
Diversion Centers	6	499
Detention Centers	4	399

*Includes special programs, pending center placements.

INSTITUTIONS-FY02

Gender

	New Court Admissions		Confined Population*		Releases	
	#	%	#	%	#	%
Male:						
Black	5,621	54.0%	19,114	61.2%	5,606	57.5%
White	3,363	32.3%	9,502	30.4%	3,013	30.9%
Other	160	1.5%	363	1.2%	123	1.3%
Total Male	9,144	87.9%	28,979	92.8%	8,742	89.6%
Female:						
Black	670	6.4%	1,296	4.1%	607	6.2%
White	588	5.7%	957	3.1%	402	4.1%
Other	5	0.0%	11	0.0%	7	0.1%
Total Female	1,263	12.1%	2,264	7.2%	1,016	10.4%
Grandtotal	10,407	100.0%	31,243	100.0%	9,758	100.0%

*State responsible offenders housed in DOC facilities and local jails on June 30, 2002.

Age Groups

	New Court Admissions		Confined Population		Releases	
	#	%	#	%	#	%
<18	38	0.4%	42	0.1%	7	0.1%
18 - 24	2,654	25.5%	5,109	16.4%	1,658	17.0%
25 - 29	1,771	17.0%	5,408	17.3%	1,651	16.9%
30 - 34	1,650	15.9%	5,346	17.1%	1,736	17.8%
35 - 39	1,589	15.3%	5,383	17.2%	1,799	18.4%
40 - 44	1,347	12.9%	4,487	14.4%	1,417	14.5%
45 - 49	736	7.1%	2,829	9.1%	801	8.2%
50 - 54	380	3.7%	1,391	4.5%	402	4.1%
55 - 59	150	1.4%	675	2.2%	168	1.7%
60 - 64	56	0.5%	328	1.0%	74	0.8%
65+	36	0.3%	245	0.8%	45	0.5%
Average	32.9 yrs		35.6		35.2	
TOTAL	10,407	100.0%	31,243	100.0%	9,758	100.0%

Most Serious Offense-FY02

	New Court Admissions		Confined Population		Releases	
	#	%	#	%	#	%
Violent:						
Capital Murder	15	0.1%	326	1.0%	9	0.1%
Homicide, 1st degr	100	1.2%	2,281	7.3%	63	0.6%
Homicide, 2nd degr	86	1.0%	812	2.6%	78	0.8%
Manslaughter	84	0.8%	334	1.1%	82	0.8%
Abduction	155	1.7%	1,556	5.0%	132	1.4%
Rape/Sexual Assault	530	5.4%	2,975	9.5%	478	4.9%
Robbery	717	6.9%	4,889	15.6%	706	7.2%
Assault	940	9.0%	2,851	9.1%	838	8.6%
Weapons	361	3.5%	662	2.1%	203	2.1%
Total Violent	2,988	28.7%	16,686	53.4%	2,589	26.5%
Non-Violent:						
Arson	48	0.5%	188	0.6%	58	0.6%
Burglary/B&E	890	8.6%	3,156	10.1%	1,018	10.4%
Larceny/Fraud	2,814	27.0%	5,010	16.0%	2,667	27.3%
Conspiracy	17	0.2%	43	0.1%	14	0.1%
Sex Offenses	73	0.7%	128	0.4%	59	0.6%
DUI	279	2.7%	309	1.0%	225	2.3%
Habitual Offender	350	3.4%	344	1.1%	326	3.3%
Other Non-Violent	358	3.4%	488	1.6%	333	3.4%
Total Non-Violent	4,829	46.4%	9,666	30.9%	4,700	48.2%
Drugs:						
Heroin Sales	68	0.7%	99	0.3%	32	0.3%
Heroin Possess	216	2.1%	362	1.2%	179	1.8%
Cocaine Sales	569	5.5%	1,522	4.9%	640	6.6%
Cocaine Possess	1,033	9.9%	1,836	5.9%	1,041	10.7%
Other Drug Sales	193	1.9%	312	1.0%	193	2.0%
Other Drug Possess	205	2.0%	313	1.0%	167	1.7%
Other Drug Offenses	203	2.0%	369	1.2%	216	2.2%
Total Drugs	2,487	23.9%	4,813	15.4%	2,468	25.3%
Uncoded	103	1.0%	78	0.2%	1	0.0%
Grandtotal	10,407	100%	31,243	100%	9,758	100%

Custody Levels - SR Confined Population on June 30, 2002

Level 1	24.1%	Level D	0.0%
Level 2	33.0%	Level H	0.1%
Level 3	19.3%	Level P	0.3%
Level 4	10.5%	Level T	0.1%
Level 5	4.0%	Level U	1.3%
Level 6	3.7%	Level X	0.1%
Unclassified	3.5%		
Total			100.0%

Sentence Profile

e <i>Profile</i>	FY 02						
	New Court Admissions		Confined Population		Releases		
	#	%	#	%	#	%	
	Life	56	0.5%	1,909	6.1%	25	0.3%
	Death	3	0.0%	23	0.1%	5	0.1%
Average	5.0yrs		19.5 yrs		5.7 yrs		

Time Served

FY02 Releases		
Release Type:	#	Average Time Served
Discretionary Parole	535	97 months
Mandatory Parole	1,865	84 months
Discharge*	7,019	26 months
Other	339	85 months
Total	9,758	43.1 months

*Includes offenders who are not eligible for parole. Note that over 77% of the no parole releases had supervised probation following incarceration.

Serious Incidents - DOC Institutions-FY02

	<u>Number</u>	<u>Rate/1,000</u>
Escapes	1	0.0
Facility Escapes	0	0.0
From Road/Outside Work Detail	1	0.0
Non-Facility Trusty Walk Away	0	0.0
Total Assault on Inmates	77	2.5
Assaults on Inmates Requiring Med	23	0.7
Total Assault on Staff	26	0.8
Assaults on Staff Requiring Medical	5	0.2

Forecast of State Responsible Inmates

June 2003	36,310
June 2004	37,070
June 2005	37,926
June 2006	38,864
June 2007	39,960
June 2008	40,990
June 2009	42,014
June 2010	43,065
June 2011	44,141
June 2012	45,245

Average Per Capita Cost Per Inmate

Department Wide*

FY02 \$19,775

FY01 \$20,979

FY00 \$19,428

FY99 \$18,666

FY 02 decrease of \$1,204.00 or 5.7%

FY 01 Increase of \$1,551.00 or 8.0%

FY 00 Increase of \$762.00 or 4.1%

*Includes Department of Corrections Institutions and
Community Corrections Facilities

Death Row Statistics

Number of Offenders Executed in FY 02:

Lethal Injection	4
Electrocution	0
Total	4

As of June 13, 2002:

Youngest Offender on Death Row	23.3
Oldest Offender on Death Row	60.3
Average Age on Death Row	35.2
Average Time Served on Death Row by Current Offenders	3.1
Average Time Served on Death Row by Executed Offenders*	7.3
Average Age of Offenders Executed*	34.9
*Represents last 75 offenders executed	
Number on Death Row	23
Number Held for Other States on DR	1
Number of executions since 1982	86
Inmates removed from DR since 1981	19
Inmates who died on DR since 1981	6

Inmate Death Statistics-FY02

Aids	5
Cardiovascular	19
Judicial	4
Cancer	14
Suicide	1
Renal	1
Homicide	0
Hepatitis	0
Pending Autopsy	6
Other	24
Total	74

COMMUNITY CORRECTIONS

Probation and Parole Caseload (June 2002)*

	<u>Active</u> <u>Probation</u>	<u>Active</u> <u>Parole</u>	<u>Total</u> <u>Caseload</u>
Western Region	11,464	1,017	12,481
Central Region	15,259	1,950	17,209
Eastern Region	12,415	1,610	14,025
Total P&P Caseload	39,138	4,577	43,715

*Includes special programs, pending center placements, ISP, HEM, and residential care.

FY02-Average Per Capita Cost Per Case: \$1,385.

FY02-Current Average Caseload: 73.3

FY02-Current Average Investigation Caseload: 13.85

Intensive Supervision Program (ISP) - FY02

Number of Cases: 2,365 (Probation=1,677 & Parole=688)

Cost per Case: \$2,415 (excludes pilot sex offender cases)

Home Electronic Monitoring (HEM)-FY02

Cases Supervised during month of June 2002: 49

Offender pays \$30.00 participation fee.

Adult Residential Centers - FY02

Average of 116 beds used per day

42,337 bed days used in FY02

Offenders are required to pay for room and board.

(Per diem contract prices - \$34.00-\$65.00 per offender).

Day Reporting-FY02

Number of Admissions: 947

Number of Completions: 517

Special Programs

	Rated Capacity	6/30/2002 Caseload	6/30/2002 Pending	Graduates/ Completions
Day Reporting Ctrs	817	1,157	--	517
Diversion Ctrs	568	499	2,263	1,295
Detention Ctrs	412	399	1,518	1,017
Boot Camp*	0	0	0	178
Total	1,797	2,055	3,781	3,007

*Closed

Local Jails*

Jail Population on 7/02/02:

State Responsible	5,185
Total	22,574

* uses rebuilt LIDS data.

Beds Filled 6/24-30/2002

Jail Contract Work Release Beds Contracted	836
Jail Contract Beds/Work Release Filled	220

Jails with Signed Agreements: 27

Employee Injury Statistics - FY02

	Average FTE's	EFR Claims*	Incurred Loss**	Rate/100
FY98	11,200	1,850	1,363	12.2
FY99	12,306	1,812	1,552	12.6
FY00	12,903	1,660	1,383	10.7
FY01	12,858	1,534	1,185	9.2
FY02	12,980	1,424	1,109	8.5

* Employee First Report of Accident as reported by

Dept. of General Services - Risk Management.

**Involved medical cost or wage reimbursement.

The major portion of injuries are a result of slips, trips & falls, inmate confrontation, or injuries from doors, cells, gates & windows.